

COMPANY PRESENTATION

- Lean Rešitve d.o.o. Kidričeva ulica 24, 3000 Celje
- info@lean-resitve.com
- www.lean-resitve.com







LEAN REŠITVE :>







ESTABLISHED

- CLIENTS: 1
- EMPLOYEES: 1+5
- COUNTRIES: 1
- TURNOVER: 30.000 €

- CLIENTS: 30
- EMPLOYEES: 5+1
- COUNTRIES: 5
- TURNOVER: 340.000 €

- CLIENTS: 48
- EMPLOYEES: 4+1
- COUNTRIES: 5
- TURNOVER: 597.000 €

VISION

Leading provider of LEAN consulting services

MISSION

Our mission is to increase the added value of our customers by reducing process losses. Ensuring stable growth for all stakeholders in the process of optimizing business practices.

- CLIENTS: 100+
- EMPLOYEES: 8+2
- COUNTRIES: 10+
- TURNOVER: 1.500.000 €

2013

2020

2021

2025

LEAN OFFER

1. CONSULTING



Lean Solutions offers a wide range of consulting in the field of process optimization in production, logistics and administration. Consulting with an emphasis on 80% of consulting time in production and 20% of consulting time for the needs of client training, joint preparation of time plans and reporting. Consulting is the optimal combination for achieving the customer's goals and introducing a lean culture.

2. EDUCATION



Trainings are the second part of the Lean Solutions offer, which are open. They are intended for all interested listeners. These trainings are organized in conference centers and are planned for a longer period in advance. The topics of these trainings cover all methods of lean manufacturing and logistics with many practical examples.

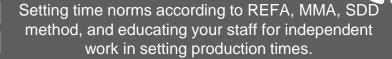


3. LEAN ANALYTICS □□□

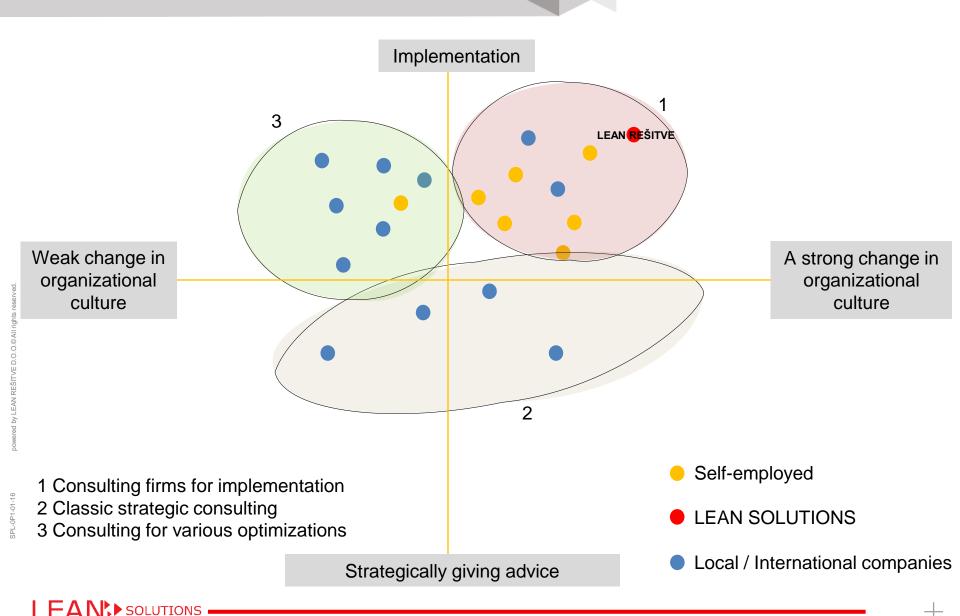


We quickly and efficiently prepare your existing data, which you record manually, semi-systemically or systemically for visualization in production. Track performance at all levels with a simple and clearly understandable display of indicators and overall operational performance.

4. TIME EFFICIENCY WORK SHOPS



PROVIDER COMPERISON





Miha Vedenik DIRECTOR

Consultant for lean systems with an emphasis on sustainable efficiency, mentor of future lean managers, and an engaged lecturer.



Mitja Orlačnik PARTNER

Senior consultant for lean manufacturing and logistics, expert in process optimization with added value.



Robert Krajnc PARTNER

Senior consultant in the field of lean logistics and integrated lean systems, specialist in efficiency improvements.



Matic Golavšek
PARTNER

Project manager, integrated lean systems consultant and expert in lean method implementation



Nataša Lipovšek SENIOR BUSINESS ANALYST

Power BI solutions consultant and development manager for business data digitization for SFM.



Aleš Hočevar ASSOCIATE CONSULTANT

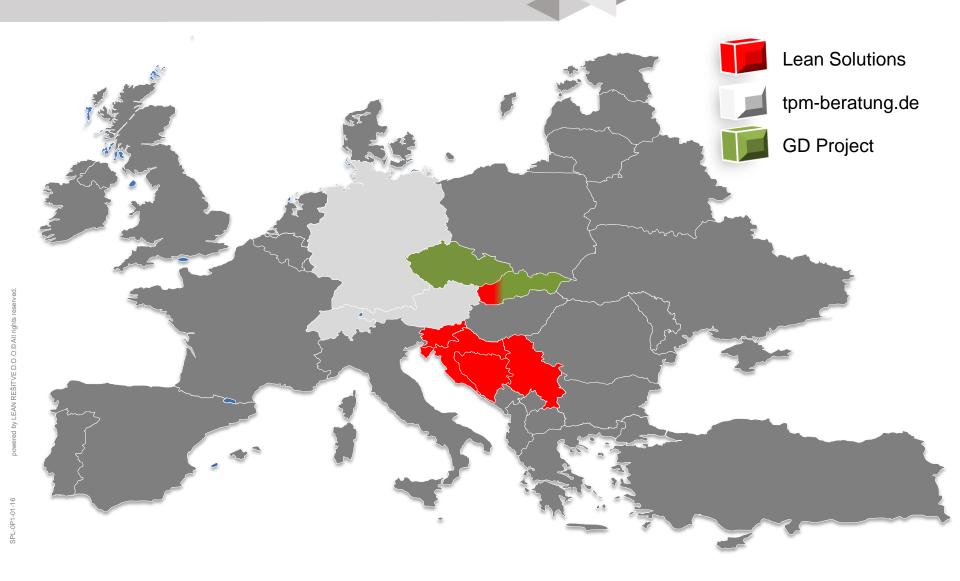
Consultant in the field of lean manufacturing with the primary use of the 6S and SFM method.



Markus Koch, CONSULTANT & CERTIFIED AUDITOR

Auditor of the International TPM Institute in the USA, consultant for the TPM method

INTERNATIONAL PRESENCE









































































































The International

TPM Institute

"TPM Award for Best International Company"



"Lean Award for Best Medium Business in Europe"













Cooperation - projects - partnerships





















Strateško razvojno inovacijsko partnerstvo TOVARNE PRIHODNOSTI



RAZVOJNI CENTER ORODJARSTVA SLOVENIJE SLOVENIAN TOOL AND DIE DEVELOPMENT CENTRE



INITIAL POSITIVE EFFECTS

ACTIVE PARTICIPATION

IMPROVED VISUALIZATION

INCREASED ORDERNESS

SIGNS OF STRUCTURE

INTRODUCTION OF MAJOR IMPROVEMENTS

WORKSHOP IMPLEMENTATION

SYSTEM CHANGES

REORGANIZATION

INVESTMENTS

HUMAN RESOURCES DEVELOPMENT

EFFICIENT OPERATION OF SLIM PRODUCTION

IMPROVED OEE (PRODUCTIVITY,...)

STABILIZATION
METHODS INTRODUCED

PROFESSIONALLY QUALIFIED STAFF

IMPLEMENTATION TIME

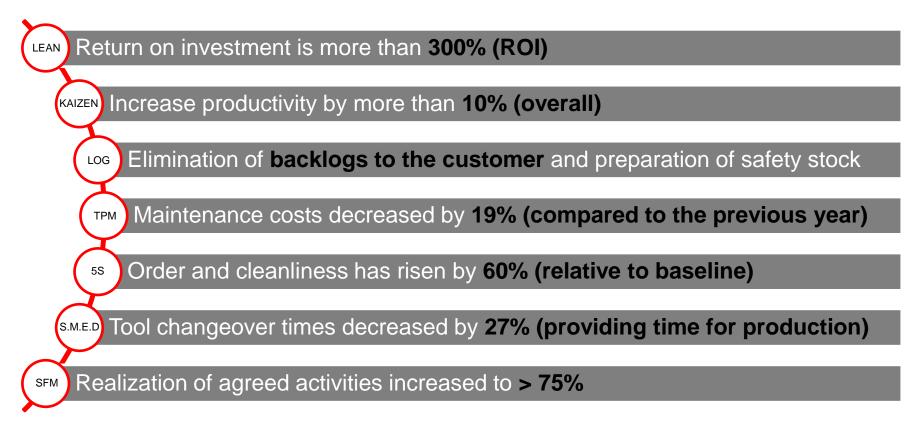
GOOD PRACTICE EXAMPLES INDICATORS (KPI)

	KEY INDICATORS	YOUR COMPANY	LEAN COMPANY	SUITABLE METHODS				
	PRODUCTIVITY	?	> 98%	KAIZEN, TPM, 5S, VSM, SCM				
	SCRAP	?	< 1%	PDCA, KAIZEN, 5S, SCM				
	OEE (Overall equipment effectiveness)	?	> 95%	TPM, S.M.E.D., KAIZEN				
ı	VALUE ADDED PER EMPLOYEE	?	SLOVENIJA: 46.000€ AVSTRIJA: 112.000€	LEAN ORGANIZATION PRODUCTIVITY				
ı	DAYS ON HAND (products and raw materials)	?	JIS	LEAN LOGISTIKA				
ı	S.M.E.D. (Effective changeover)	?	< 10min	S.M.E.D.				
	MAINTENANCE COSTS	?	< 1% PRIHODKA	ТРМ				
	SUGGESTIONS SYSTEM (No. of small useful suggestions / employees)	?	>10	SUGGESTIONS SYSTEM, KAIZEN				

STANDARD

LEAN REŠITVE :>

Visible results after persistent implementation of lean manufacturing, logistic and administration



OUR APPROACH

- We determine your needs /
 pain / desires through
 conversation
- We assess the current situation by looking at the processes
- If necessary, we perform an extensive LEAN AUDIT

- Pilot project includes key machines, lines and departments
- Creating a matrix pilot teams
- Measurable milestones and goals

- Expansion of methods and teams according to the previously prepared schedule
- Monitoring the effectiveness of implementation

ON WHOLE COMPANY

PILOT PROJECT

OFFER



IMPLEMENTATION PLAN

CONSULTING TERM

- · Consulting and coaching
- Training
- Implementation of ideas
- · Sharing presentations and materials
- Managing tasks and activities

STEERING COMMITTEE

- Monthly progress reviews:
- ✓ Interim objectives
- ✓ Completed activities
- ✓ Potentials
- ✓ Escalations

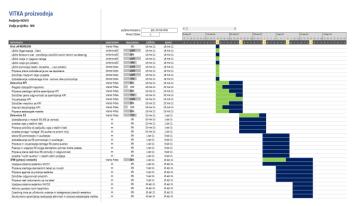
MULTIPLE DAY WORKSHOP

- · Setting goals and team
- Kick off workshops
- Conducting a workshop
- Final presentation
- · Identify next steps

EDUCATION

- · Determining the topic
- · Lecture theory
- · Implementing an educational GAME
- Summary of theory and practical GAMES

MONTH 1 MONTH 2 MONTH 3 MONTH 4 1 appointment per week 1 appointment every 14 days



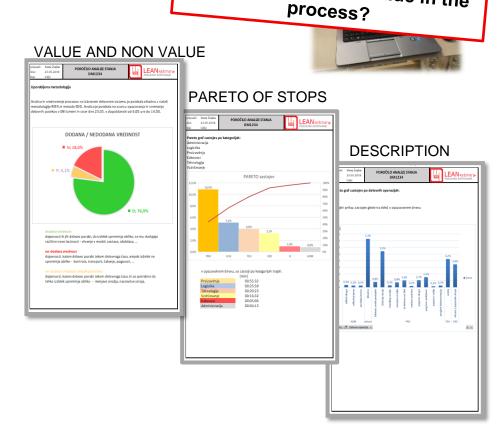


SDD methodology

The SDD methodology is a set of methods and tools for achieving better work organization.

Advantages:

- Analyzing the entire value chain
- Detection of losses
- Correctly set standards
- Optimization of work processes
- Proper production planning
- Better organization of the entire process chain
- Rationalization of business operations



What is your added value in the

<u>DETAILED</u> insight into the production process in the workplace. We prepare quality data and analyzes for all further LEAN Activity Solutions - KAIZEN workshops, S.M.E.D. workshops, TPM workshops,...



EDUCATION

The first comprehensive and in-depth training on lean production methods in Slovenia.



Knowledge of lean organization methods



Knowledge of how to transfer the acquired knowledge into practice



Successfully solve challenges from your company with the help of a consultant/trainer.

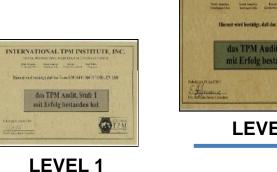


Exchange of good practices and influx of fresh ideas



TPM CERTIFICATION - TPM AWARD

- TPM steps are designed to achieve optimal performance of TPM groups and the organization.
- The level is monitored / audited according to a predetermined TPM plan
- Each step requires more from TPM teams





LEVEL 2

Best in Class



TPM AWARD

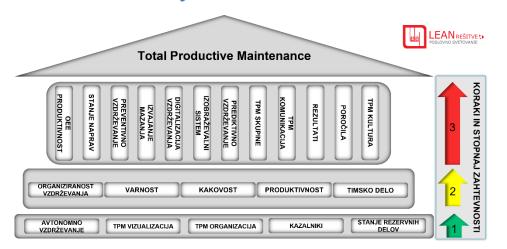
LEVEL 3

INTERNATIONAL TPM INSTITUTE, INC.

für den Bereich Spritzguss: KRAUSS MAFFEL850L KRAUSS MAFFEL875IV.

KRAUSS MAFFEL 350H, KRAUSS MAFFEL 800L/H, ENGEL 900, KRAUSS MAFFEL 420 ein TPM System mit Erfolg eingeführt hat und korrekt anwende

TPM - Zertifikat







LEAN Logistics

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Approach to LEAN Logistics

Lean logistics is an assembly of methods that focus on elimination of classic 8 losses from the supply chain, with an emphasis on improving material flow and reducing flow time.

EFFECTS:

- Overproduction → reduction of stock by 5-10%
- Waiting and unnecessary movement → reduction of labor costs 15-20%
- Excessive processing → improvement of equipment utilization 5-10%
- Waiting → elimination of congestion and line disruptions
- Moving → reduction of direct transport costs







Advantages of LEAN Logistics

One of the main advantages of lean logistics is inventory management.

Excess inventory leads to losses, and insufficient inventory upsets customers in delays.

- By removing losses from the process, maintaining inventory, make sure production lines run smoothly due to material shortages or late deliveries.
- Lean logistics is a great way to reduce inventory risks.
- Lean logistics processes also remove processes in which large losses occur from the supply chain, which shortens throughput times.
- The need for storage space is reduced if you have a stock plant under control.
- It reduces the cost and amount of tied-up capital you need to run and maintain your business.
- It increases efficiency and profit.



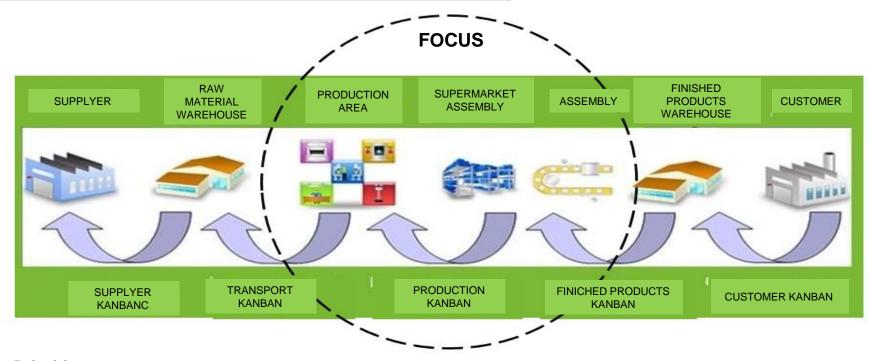


LEAN Logistics Objectives

- 1) Establishment of a logistics organization
- 2) Reducing 8 losses in processes
- 3) Establishment of a pull system
- 4) Synchronization of material and information flow
- 5) Uninterrupted supply of production
- 6) Optimal storage / supply system in warehousing and production
- 7) Improving visualization systems and capabilities
- 8) Minimize processes without added value
- 9) Standardization
- 10) Gradual implementation of One-Piece Flow (inline production)



Production supply KANBAN



Priorities:

- Introduction of material traceability (warehouse organization, bar codes, supply lists, kanban cards ()
- Layout by flow areas
- Production supply organization of work with line suppliers
- Grouping processes by value flows into cells
- VSM project concept of internal logistics / line supply, internal transport, packaging, material and information flow, stocks, flow times



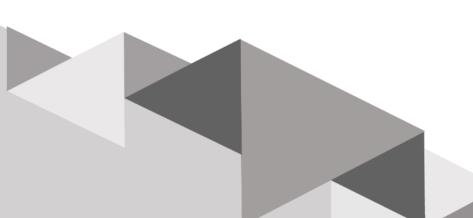


BUSINES INTELIGENCE ANALITYCS

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Business analytics to your liking

With the Power BI analytical tool, we create quick access to automated measurement of indicators and their visual display



CONSOLIDATION OF DIFFERENT SOURCES



VISUALIZATION OF INDICATORS



ACCESSIBILITY ON ALL DEVICES



EASY IMPLEMENTATION



From spreadsheets to the production process control panel

- Lots of intertwined, transparent sheets
- Out-of-date and often poor quality data

		Bal (50/50)	(10/10/80)	Cash or Bank (20/80)	Cash or Bank (30/70)	thru Cash or Bank (20/80)	thru Cash or Bank (30/70)
Months to Pay		36	24	24	24	36	36
ist Price		2,352,000.00	2,352,000.00	2,352,000.00	2,352,000.00	2,352,000.00	2,352,000.00
Discount (rate)		11.0%	4.0%	3.0%	4.0%	0.0%	1.09
Discount (amount)		258,720.00	94,080.00	70,560.00	94,080.00	-	23,520.00
romo Discount							
otal Discount		258,720.00	94,080.00	70,560.00	94,080.00		23,520.00
OP Rate		50%	10%	20%	30%	20%	309
let List Price		2,093,280.00	2,257,920.00	2,281,440.00	2,257,920.00	2,352,000.00	2,328,480.00
/at	12%		-			-	
Other Charges	5.50%	115,130.40	124,185.60	125,479.20	124,185.60	129,360.00	128,066.40
otal Contract Price		2,208,410,40	2,382,105,60	2,406,919.20	2,382,105,60	2,481,360,00	2,456,546,40
May 4, 2012	RF	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
June 4, 2012	1	1,079,205.20	213,210.56	19,015.99	28,734.65	13,090.89	19,776.78
July 4, 2012	2	30,672.37	9,925.44	19,015.99	28,734.65	13,090.89	19,776.78
August 4, 2012	3	30,672.37	9,925.44	19,015.99	28,734.65	13,090.89	19,776.78
September 4, 2012	- 4	30,672.37	9,925.44	19,015.9	28,734.65	13,090.89	19,776.78
October 4, 2012	5	30,672.37	9,925.44	19,017.99	28,734.65	13,090.89	19,776.78
November 4, 2012	6	30,672.37	9,925.44	19 15.99	28,734.65	13,090.89	19,776.78
December 4, 2012	7	30,672.37	9,925.44	9,015.99	28,734.65	13,090.89	19,776.78
January 4, 2013	8	30,672.37	9,925.44	19,015.99	28,734.65	13,090.89	19,776.78
February 4, 2013	9	30,672.37	9,925,44	19,015.99	28,734.65	13.090.89	19,776,78
March 4, 2013	10	30,672.37	9,925.44	19,015.99	28,734.65	13,090.89	19,776.78
April 4, 2013	11	30,672.37	9,925 44	19,015.99	28,734.65	13,090.89	19,776.78
May 4, 2013	12	30,672.37	9/25.44	19,015.99	28,734.65	13,090.89	19,776.78
June 4, 2013	13	30,672.37	9,925.44	19,015.99	28,734.65	13,090.89	19,776.78
July 4, 2013	14	30,672.37	9,925,44	19,015,99	28,734.65	13.090.89	19,776,78
August 4, 2013	15	30.672.37	9,925,44	19.015.99	28,734.65	13.090.89	19,776,78
September 4, 2013	16	30.672.37	9,925,44	19.015.99	28,734,65	13.090.89	19,776,78
October 4, 2013	17	30.672.57	9.925.44	19.015.99	28,734,65	13.090.89	19,776,78
November 4, 2013	18	30 5 2.37	9.925.44	19,015.99	28,734.65	13,090.89	19,776.78
December 4, 2013	19	20,672.37	9,925.44	19,015.99	28,734.65	13,090.89	19,776.78
January 4, 2014	20	30,672.37	9,925.44	19,015.99	28,734.65	13,090.89	19,776.78
February 4, 2014	21	30,672.37	9,925.44	19,015.99	28,734.65	13.090.89	19,776.78
March 4, 2014	12	30,672.37	9,925.44	19,015.99	28,734.65	13,090.89	19,776.78
April 4, 2014	23	30,672.37	9,925,44	19.015.99	28,734.65	13.090.89	19,776,78
May 4, 2014	24	30,672.37	9,925.44	19,015.99	28,734.65	13,090.89	19,776.78
June 4, 2014	25	30,672.37	9,925.44	1,925,535.36	1,667,473.92	13.090.89	19,776,78
July 4 2014	26	30,672,37	1.905.684.48			13.090.89	19,776,78
Augus 4, 2014	27	30,672.37				13,090.89	19,776.78
September 4, 2014	28	30,672.37		-		13,090.89	19,776.78
october 4, 2014	29	30,672.37				13,090.89	19,776.78
November 4, 2014	30	30,672.37				13,090.89	19,776.78
December 4, 2014	31	30,672.37				13,090.89	19,776.78
January 4, 2015	32	30,672.37				13,090.89	19,776.78
February 4, 2015	33	30,672.37				13,090.89	19,776.78
March 4, 2015	34	30,672.37		- 0	0	13,090.89	19,776.78
April 4, 2015	35	30,672.37				13,090.89	19,776.78
May 4, 2015	36	30,672.37				13,090.89	19,776.78
June 4, 2015	37	30,672.37				1.985.088.00	1,719,582.48
July 4, 2015	38						
Retention							
	_						



- Clear interactive dashboards
- Real-time monitoring





BI implementation process

Review your current status

- What data do you collect
- · Data source
- · Data quality

Overview of KPIs

- Which KPIs are you already monitoring
- · What other KPIs would you like to monitor?

Data model

Creating a complete data model from various data sources (ERP, MES, manual records,...)

Interactive control panels

- Standardized control panels
- Examples of good practice
- Custom reports

Webinars, workshops and trainings

- Power Business Intelligence
- Power Pivot
- Excel and DAX commands
- · Pivot tables



Connectivity with all your departments



Business analytics for financial management

Control your income and profits, better manage your investments, and eliminate unnecessary expenses



Inventory management

A systematic approach to ordering, storing and shipping materials and products



Cash flow management

Control your cash flows, have more control over payment deadlines, and optimize your payment plan and manage your funds



Supply chain control

An overview of inventories, time and quantity accuracy of suppliers or customers, and quality management tailored to the needs of your organization



Monitor the performance of KPIs in sales daily

Detect critical points of your sales with Power BI, increase the profitability of individual sales activities



Manufacturing Solutions (OEE)

Optimization and savings at all stages of the production process



Monitor marketing activities and CRM

One platform that brings together different data sources of marketing campaigns such as Facebook, Google Analytics, LinkedIn, Instagram and others



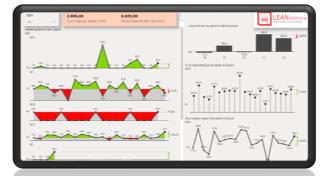
Custom solutions

Dashboards and custom reports



Examples of control panels











https://app.powerbi.com/view?r=eyJrljoiMjUzNmEyOTctM2JkMy00MDM1LWJhNzAtNTczZTc2MmViOGi1liwidCi6ljcwZji4Njg2LWUxY2YtNGE5NS0SYmY2LWI4NDY5YzUwNDQyMSisIm MiOjl9&embedImagePlaceholder=true&pageName=ReportSection13caee884ae9e6a3741b

R Oglejte si interaktivno vsel



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LEAN CULTURE BEGINS NOW!